



State of Wisconsin • DEPARTMENT OF REVENUE

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Department of Revenue Collections, Fiscal Year 2011

General Purpose Revenue (GPR) Collections, FY2011

Fiscal Year 2011 PRELIMINARY

Amounts in Thousands (\$), rounded

	Actual FY 2010	LFB Estimate May 2011	Actual FY 2011	Variance From Estimate
Individual Income	6,089,170	6,690,000	6,700,646	10,646
General Sales and Use	3,944,187	4,090,000	4,109,019	19,019
Corporate Income/Franchise	834,479	880,000	852,863	(27,137)
Public Utility	319,377	339,500	341,343	1,843
Excise Taxes	757,947	737,100	720,847	(16,253)
Cigarette	644,269	620,000	604,831	(15,169)
Tobacco Products	59,887	61,600	60,885	(715)
Liquor and Wine	44,182	46,000	45,804	(196)
Beer	9,609	9,500	9,327	(173)
Estate	871		(128)	(128)
Insurance	130,718	139,500	139,951	451
Miscellaneous	54,910	48,600	47,323	(1,277)
Total	12,131,659	12,924,700	12,911,864	(12,836)

Total general purpose revenue (GPR) tax collections increased 6.4% in fiscal year 2011 (FY11) to \$12,911.9 million. This is 0.1% below the Legislative Fiscal Bureau's May 2011 estimate of \$12,924.7 million.

These are unaudited figures subject to final review by the State Controller's Office prior to the publication of the Department of Administration's Annual Fiscal Report to be released October 15, 2011. Additionally, the Legislative Audit Bureau performs an audit of the State's Comprehensive Annual Financial Report, which is published in December of each year. These collections do not offer guidance on the budget balance for FY11. Other general purpose revenues and the final general purpose revenue expenditures will have substantial bearing on the final budget balance.

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